



Selection Criteria :

Business Unit : PAN10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00080650

Project Id : 00063681 Participación e Inclusión Polí	Period : Jan-Dec (2014)
Output # : 00080650 Inclusión Grupos Vulnerables	Impl. Partner : 99999 UNDP
	Location : UNDP
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ACTIVIDAD1 (Planes de incl soc eco y polit)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,720.00	0.00	1,720.00
71610 - Travel Tickets-Local	0.00	273.98	0.00	273.98
71615 - Daily Subsistence Allow-Intl	0.00	1,054.40	0.00	1,054.40
73405 - Rental & Maint-Other Office Eq	0.00	1,160.65	0.00	1,160.65

Total for Fund 04000 **0.00 4,209.03 0.00 4,209.03**

Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	21,518.60	0.00	21,518.60
71305 - Local Consult.-Sht Term-Tech	0.00	7,120.00	0.00	7,120.00
71405 - Service Contracts-Individuals	0.00	2,713.70	0.00	2,713.70
71605 - Travel Tickets-International	0.00	19,122.97	0.00	19,122.97
71615 - Daily Subsistence Allow-Intl	0.00	6,063.28	0.00	6,063.28
71620 - Daily Subsistence Allow-Local	0.00	597.50	0.00	597.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,117.00	0.00	2,117.00
71635 - Travel - Other	0.00	2,458.02	0.00	2,458.02
72105 - Svc Co-Construction & Engineer	0.00	1,200.00	0.00	1,200.00
72505 - Stationery & other Office Supp	0.00	503.56	0.00	503.56
72705 - Hospitality-Special Events	0.00	20,202.12	0.00	20,202.12
72715 - Hospitality Catering	0.00	1,620.50	0.00	1,620.50
73405 - Rental & Maint-Other Office Eq	0.00	1,830.00	0.00	1,830.00
73410 - Maint, Oper of Transport Equip	0.00	2,708.00	0.00	2,708.00
74210 - Printing and Publications	0.00	140.70	0.00	140.70
74215 - Promotional Materials and Dist	0.00	8,780.80	0.00	8,780.80
74225 - Other Media Costs	0.00	2,321.14	0.00	2,321.14
74525 - Sundry	0.00	109.50	0.00	109.50
75105 - Facilities & Admin - Implement	0.00	3,539.45	0.00	3,539.45

Total for Fund 11888 **0.00 104,666.84 0.00 104,666.84**

Total for Activity ACTIVIDAD1 **0.00 108,875.87 0.00 108,875.87**

Activity : ACTIVIDAD2 (Espacios ciudadanos creados)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,188.91	0.00	9,188.91
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Total for Fund 04000 **0.00 9,188.91 0.00 9,188.91**

Combined Delivery Report by Activity



Project Id : 00063681 Participación e Inclusión Polí	Period :	Jan-Dec (2014)		
Output # : 00080650 Inclusión Grupos Vulnerables	Impl. Partner :	99999 UNDP		
	Location :	UNDP		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 11888 (Country Co-Financing CS)				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,917.63	0.00	5,917.63
71615 - Daily Subsistence Allow-Intl	0.00	2,552.00	0.00	2,552.00
72705 - Hospitality-Special Events	0.00	1,144.00	0.00	1,144.00
75105 - Facilities & Admin - Implement	0.00	352.71	0.00	352.71
75707 - Learning – subsistence allowan	0.00	463.70	0.00	463.70
Total for Fund 11888	0.00	10,430.04	0.00	10,430.04
Total for Activity ACTIVIDAD2	0.00	19,618.95	0.00	19,618.95
Activity : ACTIVIDAD3 (Unidad Coord fortalecida)				
Fund : 11888 (Country Co-Financing CS)				
71405 - Service Contracts-Individuals	0.00	100,596.01	0.00	100,596.01
71410 - MAIP Premium SC	0.00	414.04	0.00	414.04
71415 - Contribution to Security SC	0.00	3,726.46	0.00	3,726.46
75105 - Facilities & Admin - Implement	0.00	3,665.78	0.00	3,665.78
75110 - Facilities & Admin - Services	0.00	18,988.41	0.00	18,988.41
Total for Fund 11888	0.00	127,390.70	0.00	127,390.70
Total for Activity ACTIVIDAD3	0.00	127,390.70	0.00	127,390.70
Total for Output : 00080650	0.00	255,885.52	0.00	255,885.52
Project Total :	0.00	255,885.52	0.00	255,885.52

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 11-03-2015 23:03:06

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Selected Outputs : 00080650

Project Id : ALL	Period :	Jan-Dec (2014)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51801 - Panama - Central	0.00	0.00	0.00	0.00
51814 - Panama - General Services	0.00	255,885.52	0.00	255,885.52

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 4

Run Time: 11-03-2015 23:03:07

Funds Utilization

Selection Criteria :

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Selected Outputs : 00080650

Project/Award: 00063681 Participación e Inclusión Polí Period : As Of Dec31,2014

Output #	00080650	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			2,088.86
Prepayments			0.00
Commitments			463.70